

# Dulwich Community Council

Wednesday 1 February 2017

7.00 pm

Herne Hill Baptist Church, Half Moon Lane, London SE24 9HU

*The meeting will be followed by the Dulwich Community Council Forum meeting at 7.30pm.*

## Membership

Councillor Jon Hartley (Chair)  
Councillor Anne Kirby (Vice-Chair)  
Councillor James Barber  
Councillor Jane Lyons  
Councillor Michael Mitchell  
Councillor Catherine Rose  
Councillor Rosie Shimell  
Councillor Andy Simmons  
Councillor Charlie Smith

---

Members of the committee are summoned to attend this meeting

**Eleanor Kelly**

Chief Executive

Date: Tuesday 24 January 2017



## Order of Business

**Item Title**  
**No.**

1. INTRODUCTION AND WELCOME

2. APOLOGIES

To receive any apologies for absence or lateness.

**Item No.****Title****3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS**

Members to declare any interests and dispensation in respect of any item of business to be considered at this meeting.

**4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT****5. MINUTES** (Pages 1 - 43)

To approve as a correct record the minutes of the meeting held on 7 December 2016.

**6. CLEANER GREENER SAFER: FUNDING REALLOCATION** (Pages 44 - 48)

**Note:** this is an executive function for decision by the community council.

Councillors to approve the re-allocation of a total of £11,545 as part of the 2017-18 CGS programme.

**7. CLEANER GREENER SAFER 2017-18: CAPITAL FUNDING** (Pages 49 - 55)

**Note:** this is an executive function for decision by the community council.

Councillors to approve the allocation of funds for the 2017-18 Cleaner Greener Safer capital programme in the Dulwich Community Council area from the list of applications set out in Appendix 1 of the report.

**EXCLUSION OF PRESS AND PUBLIC**

The following motion should be moved, seconded and approved if the sub-committee wishes to exclude the press and public to deal with reports revealing exempt information:

“That the public be excluded from the meeting for the following items of business on the grounds that they involve the likely disclosure of exempt information as defined in paragraphs 1-7, Access to Information Procedure rules of the Constitution.”

Date: Tuesday 24 January 2017

## **INFORMATION FOR MEMBERS OF THE PUBLIC**

---

**CONTACT:** Gerald Gohler, Constitutional Officer Tel: 020 7525 7420 or email: [gerald.gohler@southwark.gov.uk](mailto:gerald.gohler@southwark.gov.uk)  
Website: [www.southwark.gov.uk](http://www.southwark.gov.uk)

---

### **ACCESS TO INFORMATION**

On request, agendas and reports will be supplied to members of the public, except if they contain confidential or exempted information.

### **ACCESSIBLE MEETINGS**

The council is committed to making its meetings accessible. For further details on building access, translation and interpreting services, the provision of signers and other access requirements, please contact the Constitutional Officer.

Disabled members of the public, who wish to attend community council meetings and require transport assistance in order to attend, are requested to contact the Constitutional Officer. The Constitutional Officer will try to arrange transport to and from the meeting. There will be no charge to the person requiring transport. Please note that it is necessary to contact us as far in advance as possible, and at least three working days before the meeting.

### **BABYSITTING/CARERS' ALLOWANCES**

If you are a resident of the borough and have paid someone to look after your children or an elderly or disabled dependant, so that you can attend this meeting, you may claim an allowance from the council. Please collect a claim form from the Constitutional Officer at the meeting.

### **DEPUTATIONS**

Deputations provide the opportunity for a group of people who are resident or working in the borough to make a formal representation of their views at the meeting. Deputations have to be regarding an issue within the direct responsibility of the Council. For further information on deputations, please contact the Constitutional Officer.

**For a large print copy of this pack,  
please telephone 020 7525 7420.**



## Dulwich Community Council

MINUTES of the Dulwich Community Council held on Wednesday 7 December 2016  
at 7.00 pm at Christ Church, 263 Barry Road, London SE22 0JT

---

**PRESENT:** Councillor Jon Hartley (Chair)  
Councillor Anne Kirby (Vice-Chair)  
Councillor James Barber  
Councillor Jane Lyons  
Councillor Michael Mitchell  
Councillor Catherine Rose  
Councillor Rosie Shimell  
Councillor Andy Simmons  
Councillor Charlie Smith

**OTHER MEMBERS PRESENT:** Councillor Victoria Mills

**OFFICER SUPPORT:** Glenn Garcia (Head of Pupil Access)  
Ric Euteneuer (Principal Strategy Officer (School Places))  
Fitzroy Lewis (Community Council Development Officer)  
Ambrose Omoma (Community Involvement Project Worker)  
Gerald Gohler (Constitutional Officer)

### 1. PRELIMINARY BUSINESS

#### 1.1 INTRODUCTION AND WELCOME BY THE CHAIR

The chair welcomed residents, councillors and officers to the meeting.

#### 1.2 APOLOGIES

There were apologies for lateness from Councillor Rosie Shimell.

### 1.3 DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

There were none.

### 1.4 ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were none.

### 1.5 MINUTES

#### RESOLVED:

That the minutes of the meeting held on 28 September 2016 be agreed as an accurate record, and signed by the chair.

The chair explained that leading on from the discussions at the last community council meeting, from 1 January 2017 onwards, the decision maker for all local traffic management orders including decisions on double yellow lines would be the cabinet member for environment and the public realm. Any legacy issues could be taken back to community council for consultation, before a decision was made by the cabinet member.

### 1.6 COMMUNITY ANNOUNCEMENTS AND PRESENTATIONS

#### Northcross Road market extension consultation

Ambrose Omoma, community involvement project worker, informed the meeting that the consultation about the market stalls in Northcross Road, just off Lordship Lane, was currently taking place. The proposals included:

- Extending the market
- Having a permanent road closure in place every Saturday from Lordship Lane to Archdale Road
- Creating a turning space at the end of Nutfield Road.

The consultation would be running until 31 January 2017. He encouraged residents, visitors and people working in the area to participate. The meeting heard that the new plans involved having market stalls in the road facing inward, so the pavements would not be filled with shoppers. Stalls would be extended from Nutfield Road to Archdale Road, which was why the plans included restricting traffic on these two roads on Saturdays. The reason for the expansion of the market was that it was very popular and the demand for stalls by traders was high, which had led to a long waiting list. For further information, or to participate online, please see the council's consultation hub at:

<https://consultations.southwark.gov.uk/environment-leisure/north-cross-road-market-extension/>

#### Neighbourhoods Fund 2017-18

Fitzroy Lewis, community council development officer, informed the meeting that the application process for the Neighbourhoods Fund 2017-18 was currently open until 19 December 2016. The Neighbourhoods Fund was designed to fund local events or activities. £500 to £5,000 could be awarded to projects starting from April 2017. He

encouraged people to register and apply online at:

[http://www.2.southwark.gov.uk/info/200555/neighbourhoods\\_fund](http://www.2.southwark.gov.uk/info/200555/neighbourhoods_fund)

The decisions about the funding would be taken at the community council meeting in spring 2017.

## **2. THEME: PRIMARY AND SECONDARY EDUCATION PROVISION IN DULWICH**

Councillor Victoria Mills, cabinet member for children and schools, addressed the meeting saying that educational achievement in Southwark had risen steadily and that results were now above the national average. 93% of Southwark schools were rated good or outstanding by Ofsted. The council was working in partnership and had a good collaborative relationship with, all schools, including academies. In terms of the 2016 GCSE results, Southwark was provisionally ranked 23<sup>rd</sup> in the country.

The council had overcome the shortfall in primary school places which the Dulwich area had experienced in 2008 by investing in existing popular, oversubscribed and outstanding schools, especially after the Building Schools for the Future (BSF) programme had ended in 2010. The council was not allowed to open new schools, and so was working with potential academy and free school providers to broker new sites. These included the Belham School and the new secondary school on the Dulwich hospital site, for example. The council's building and investment programme was about £180 million. The money, for this had come from the Department for Education, the free school programme and from council funds.

Councillor Mills welcomed the government's decision not to force all schools to become academies, but flagged up that government had consulted on proposals to make changes to the national funding formula, which risked Southwark schools losing between eight and 20 percent of their budgets.

### **2.1 ADMISSIONS PROCESS**

Glenn Garcia, head of pupil access, presented information on the admissions processes for the different types of schools and the code governing them (see attached presentation). She highlighted that when parents made their six choices for secondary schools, these were not in order of preference and the decisions depended on children meeting the schools' admissions criteria.

Ric Euteneuer, principal strategy officer (school places), explained the places planning process (see attached presentation). He informed the meeting that according to the data received from the Greater London Authority, there was no need for extra school places in the Dulwich area, but that the council was monitoring the need for school places every year.

The meeting heard that Rotherhithe and Bermondsey were parts of the borough where there was pressure on school places, but that in terms of secondary school places, there were enough in the borough.

## **2.2 TABLE WORKSHOPS / DISCUSSIONS**

The meeting then split into workshops discussing school admissions, place provision and other issues.

## **3. COMMUNITY ENGAGEMENT ITEMS**

### **3.1 PUBLIC QUESTION TIME**

There were none.

### **3.2 DEPUTATIONS/PETITIONS (IF ANY)**

There were none.

### **3.3 COMMUNITY COUNCIL QUESTION TO COUNCIL ASSEMBLY**

#### **RESOLVED:**

That the decision about the community council question for Council Assembly on 22 March 2017 be deferred to the next meeting scheduled for 1 February 2017.

The meeting ended at 8.30 pm.

**CHAIR:**

**DATED:**



# School Admission Arrangements

## Southwark Council

*December 2016*



# Purpose



Provide an overview of:

- school admission arrangements and their governance.
- roles of admission authorities and local authority
- the coordinated school admissions process and timetable.

9

# Southwark context



- We have 99 state-funded mainstream schools: 19 secondary schools, 75 primary, and 5 nursery schools
- 93% of our schools are “good” or “outstanding”
- £160 million Southwark investment in building capacity of schools places and improving the quality of the learning environment
- We have created and enabled 3200 additional primary places and 1,570 secondary (11-15) places over the last 10 years

# School admissions – powers and duties



- The school admissions Code has the force of law, and are mandatory where the words 'must' and 'must not' are used.
- Legislation – School Standards and Framework Act 1998 (as amended).
- The School Admissions Code (December 2014)
- The School Admissions Appeals Code (1 February 2012)

∞

# School Admissions Code



The School Admissions Code applies to:

All admission authorities of maintained schools (including Academies and Free Schools).

- Community schools = Local Authority
- VA, Foundation, Free Schools = Governing body
- Academies = Academy Trust

# Admission authorities in Dulwich wards



## Local authority – community schools:

- Dulwich Wood Primary School
- Goodrich Community Primary School
- Heber Primary School

## Own admission authority schools:

- Dulwich Village Infants CE
- Dulwich Hamlet Junior School
- Goose Green Primary School
- Harris Free School East Dulwich
- Judith Kerr Primary School
- St Anthony's Catholic Primary School
- Kingsdale Foundation School

# Admission authority Duties



## Responsibilities in relation to the Code:

- Clear, fair and objective admission arrangements.
- Set and publish the admission number for each relevant age group.
- All places are allocated in accordance with those admission arrangements/compliance with the Code

# Local authority admission roles



- Ensure every child of statutory school age is offered a school place.
- Coordinate admissions to all schools in the borough
- Produce admission arrangements and arrange admission appeals for community schools.
- In year admissions, compliance checks and publish an admissions brochure with details of all Southwark schools.

# Prioritising school places



## Examples of admissions and oversubscription criteria:

- Admission of looked after children - highest priority for all.
- Siblings
- Social and medical
- Distance
- Feeder schools
- Faith based
- Aptitude
- Random allocation
- Children of staff



# Prohibited practice



## Examples of prohibited practice - MUST NOT:

- Place any conditions on an applicant, not in published criteria.
- Give extra priority to children according to the order of schools named (e.g. first preference).
- Give priority to children according to parents' willingness to support the school.
- Occupation, financial/educational/marital status must not be considered (Pupil premium eligibility an exception).

# Consultation on admission arrangements



- **Handout available with further details.**
- ***“When changes are proposed to admission arrangements, all admission authorities must consult on their admission arrangements (including any supplementary information form) that will apply for admission applications the following school year. Where the admission arrangements have not changed from the previous year there is no requirement to consult, subject to the requirement that admission authorities must consult on their admission arrangements at least once every 7 years, even if there have been no changes during that period.”***
- **For details of schools consulting [www.southwark.admissions/consultation.....](http://www.southwark.admissions/consultation.....)**

# Objections to admission arrangements



- **Handout available with further details.**

**Paragraph 1.50 of the School Admissions Code states:**

- ***“Following determination of arrangements, any objections to those arrangements must be made to the Schools Adjudicator. Objections to admission arrangements... must be referred to the Adjudicator by 15 May in the determination year”***

# Applying for a school place



- AA to set, determine and publish admission arrangements.
- parents/carers complete an online application Year R, 3, 7 by the published closing date 31<sup>st</sup> October 2016 and 15<sup>th</sup> January 2017.
- Six preferences to be made!!
- Highest preference available offered.
- LA sends offers out on the National Offer Day – 1<sup>st</sup> March & 18<sup>th</sup> April 2017.
- Right of appeal
- Offers accepted, changed and re-allocated by the admissions team.

# Key messages



- Visit schools and ask questions
- Check admission arrangements for each school
- Apply by the deadline date
- Keep in touch with Southwark's admissions team!

# Details



**Glenn Garcia**

*Head of Education Access (0-25),*

*4<sup>th</sup> Floor, Block C*

*160 Tooley Street*

*LONDON, SE1 2TZ*

*[Schools.admissions@southwark.gov.uk](mailto:Schools.admissions@southwark.gov.uk)*

# School places in Dulwich

*December 2016*

# Southwark context



- We have 99 state-funded mainstream schools: 19 secondary schools, 75 primary, and 5 nursery schools
- 93% of our schools are "*good*" or "*outstanding*"
- £160 million Southwark investment in building capacity of schools places and improving the quality of the learning environment
- We have created and enabled 3200 additional primary places and 1,570 secondary (11-15) places over the last 10 years



# Background



- The council has a duty to secure school places for its residents (*Education Act 1996 (as amended by the Education and Inspections Act 2006)*)
- This can be done through (temporary ('bulge') or permanent) expansions of existing schools or the opening of new schools , depending on the projected nature of the demand
- New schools **MUST** be academies or free schools (*Academies Act 2010, Education Act 2011*)

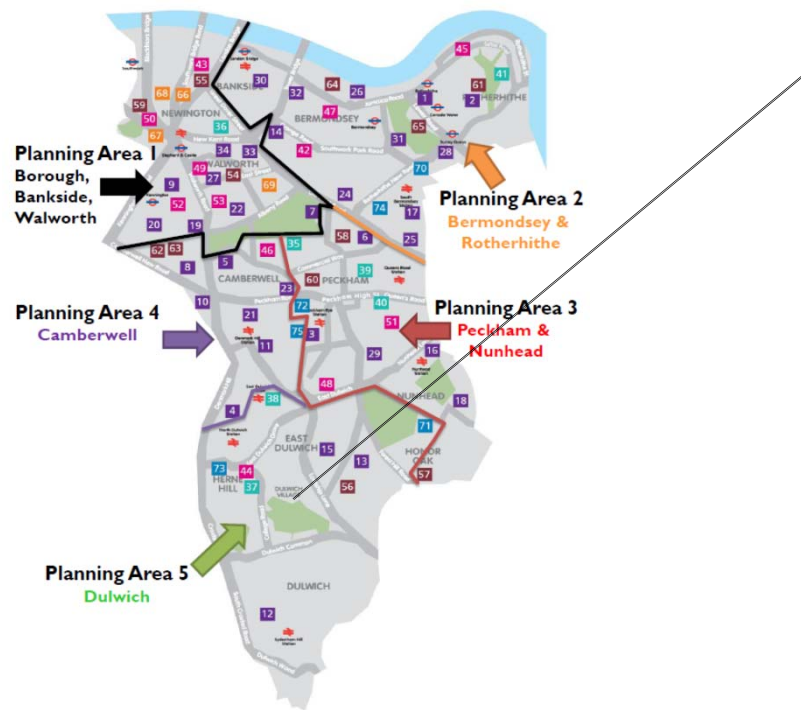
# School place planning



- LA plans school places for primary and secondary pupils
- GLA provide the LA with projections, which we amend and recalculate
- Southwark is split into 5 planning areas for primary school planning, which are broadly coterminous with the Community Council areas
- Dulwich one of the five planning areas
- Secondary place planning are performed boroughwide

# School place planning

Map of primary schools in Southwark



# School place planning

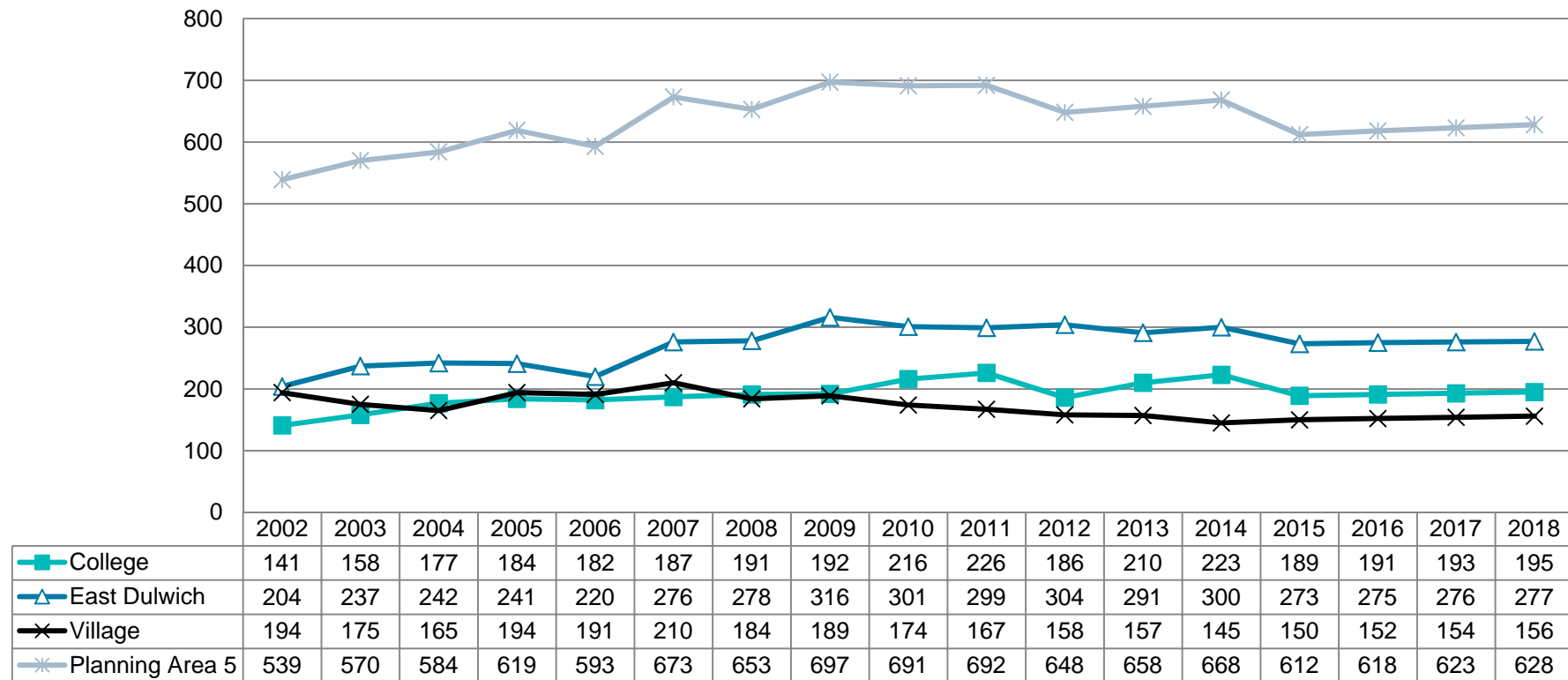


- Pupil projections based on
  - *Births*
  - *Deaths*
  - *Housing developments ("Child yield")*
  - *Migration into/out of Southwark and internally*
  - *Recruitment to existing schools*
  - *New planned schools and expansions*
- Need to be careful that we are enabling schools for "local growth" within Dulwich (i.e. are not abstracting pupils from existing provision)

# Births in Dulwich



## Births in Dulwich 2002-2022



# Schools in Dulwich



- Southwark presently only directly controls admissions to 3 community primary schools in Dulwich
- The other 7 VA schools, free schools and academies all control their own admissions
- Community schools and VA schools need council approval to expand; academies and free schools do not
- Academies and free schools can expand at will, and need only publish a revised (higher) admissions number to do so

# National context



- The volume and location of provision is not controlled entirely by the council due to academy expansions (and the free schools initiative)
- Education Act 2011 allows Academies (and free schools) to expand at will
- New provision proposed and agreed by EFA may not necessarily be in areas of need or demand
- New provision may also potentially abstract pupils from existing schools rather than provide new places
- Cross border flow patterns may change

# Dulwich area



- Dulwich Community Council area coterminous with Dulwich school place planning areas
- 9 primary phase schools in Dulwich
  - *7 primary schools, 1 infant school, 1 junior school*
  - *3 community schools, 2 academies, 2 free schools, 2 VA schools*
- 1 secondary school – an academy
- Children do not necessarily attend schools in Dulwich, nor do they necessarily come from Dulwich



# Dulwich context



- 3,410 state-funded mainstream primary places in Dulwich (in November 2016)
- 1,380 state-funded mainstream secondary places in Dulwich (in November 2016)
- 3,150 pupils in state-funded mainstream primary places in Dulwich (in November 2016)
- 1,702 pupils in state-funded mainstream secondary places in Dulwich (in November 2016)
- 530 reception places (483 pupils in November 2016)
- 360 Y7 places (402 pupils in Y7 November 2016)

# Dulwich context



- Recent school expansions in Dulwich include
  - *Expansion of Dulwich Wood (Langbourne) from 1FE to 2FE*
  - *Opening of Harris Primary Free East Dulwich (2FE)*
  - *Opening of Judith Kerr Free Primary School (1.8FE)*
  - *Previous Bulge classes at Dulwich Infants/Juniors, Heber, Goose Green, Goodrich (1FE each)*
  - *2-4FE expansions by Kingsdale Secondary (2015-17)*
- There will be 3,710 state-funded mainstream primary places in Dulwich by September 2020
- Around 3,300 primary pupils projected in Dulwich by this time, leaving an excess of around 400 places

# Dulwich context

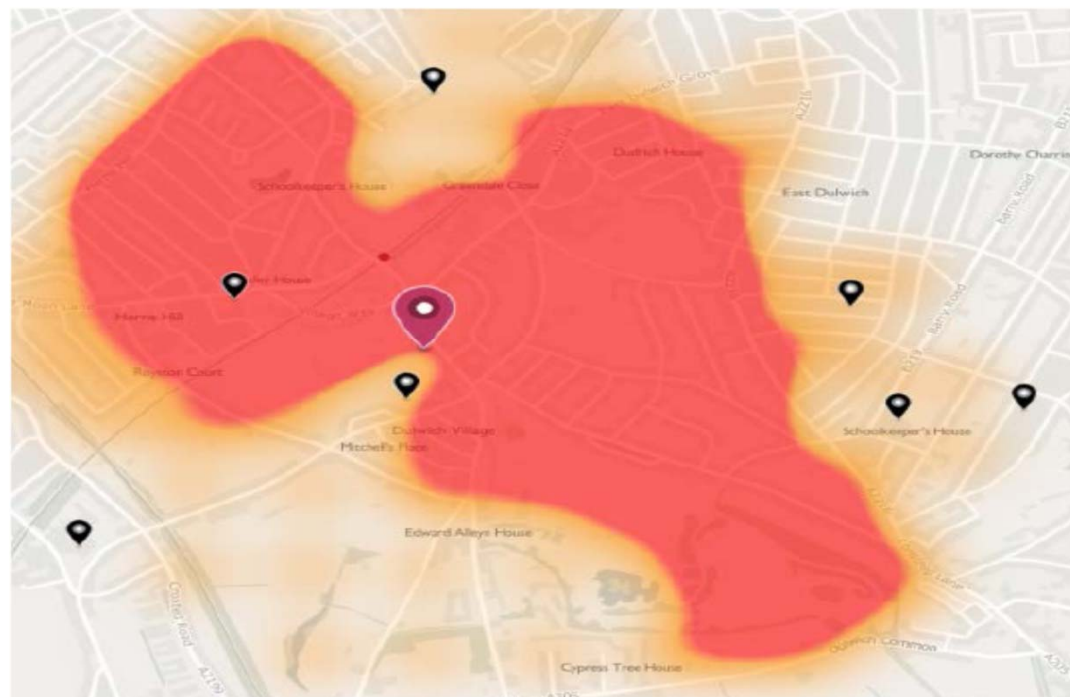


- 3.7 applications per primary place in Dulwich
- Southwark average is 2.7 applications per place
- Range in Dulwich Schools from 1.5 applications per place to 5.8 applications per place
- KS2 L4 average (2015) for Dulwich schools is 81%
- KS2 L4 Southwark schools average (2015) is 82%
- 2000 plus applications for Kingsdale – 6 applications per place or more
- 44% of Kingsdale's pupils from Southwark

# Dulwich context

- Some schools recruit very locally

Dulwich Infants

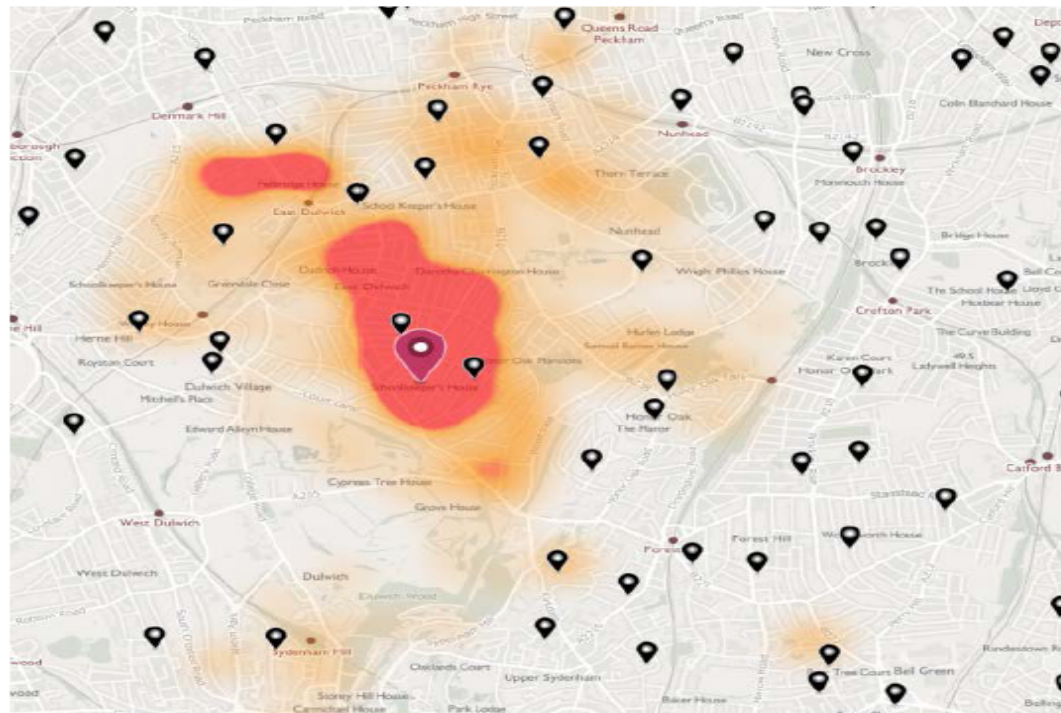


Southwark 100%

# Dulwich context

- Some schools recruit further afield

**St Anthony's RC**

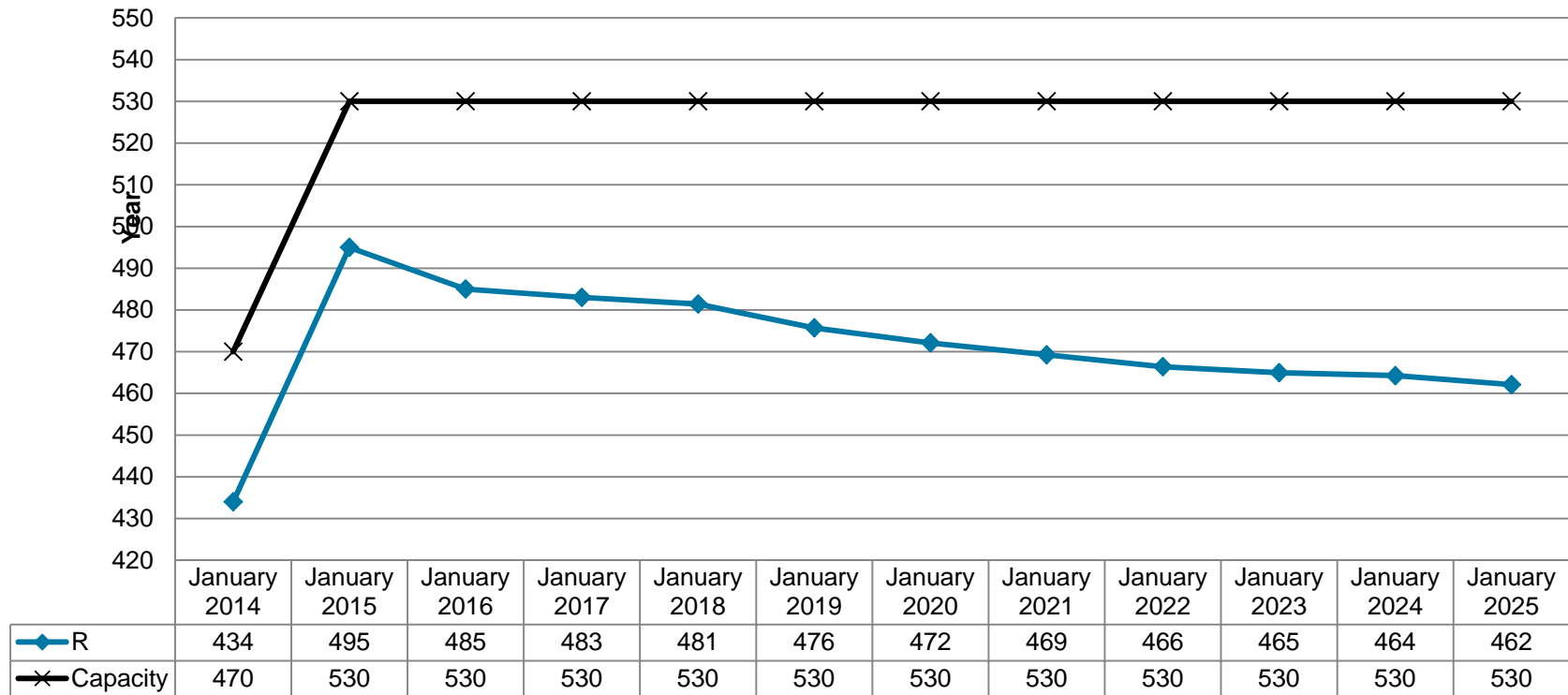


**Southwark 89%, Lewisham 11%**

# Projections Year R



## Dulwich Primary projections Year R



# Dulwich issues



- *“There aren’t enough primary places in Dulwich”*
- *“Our schools are full of non-Southwark pupils”*
- *“We don’t have a choice where we live – all the local schools are full”*
- *“There aren’t enough secondary places in Dulwich”*
- *“I have concerns about the admissions processes in some schools”*

# Dulwich issues



- “There aren’t enough primary places in Dulwich”
  - *This is not presently correct – there are 47 spare reception places (1.5FE) – 9% – at reception and this is projected to increase (2FE) by 2018/19. There are around 250 spare places (7%) in Dulwich primaries overall and this is also set into increase to around 360 places by 2019/20. There are 155 more reception and 860 more primary places in Dulwich than in 2007 – an increase of 41% and 33% overall respectively over the last 10 years*
- “We don’t have a choice where we live – all the local schools are full”
  - *5 of the 9 primaries have spaces in reception*
  - *All primaries “Good” or “Outstanding” OFSTED-graded*



# Dulwich issues



- **“Our primary schools are full of non-Southwark pupils”**
  - *Study of enrolment at Dulwich planning area schools*
  - *92% of pupils attending primary schools in Dulwich live in Southwark*
  - *Southwark pupils also attend schools outside the borough*
  - *Biggest exchange is with Lewisham and Lambeth, less so with Bromley and Croydon*
  - *Highest non-Southwark percentage is Judith Kerr – 44% - but still filling up, and Southwark quotient increases annually*
  - *Paxton Primary in Lambeth has 23% Southwark children*
  - *Overall between 7%-9% exchange with neighbours – broadly neutral, boroughwide at primary level*

# Dulwich issues



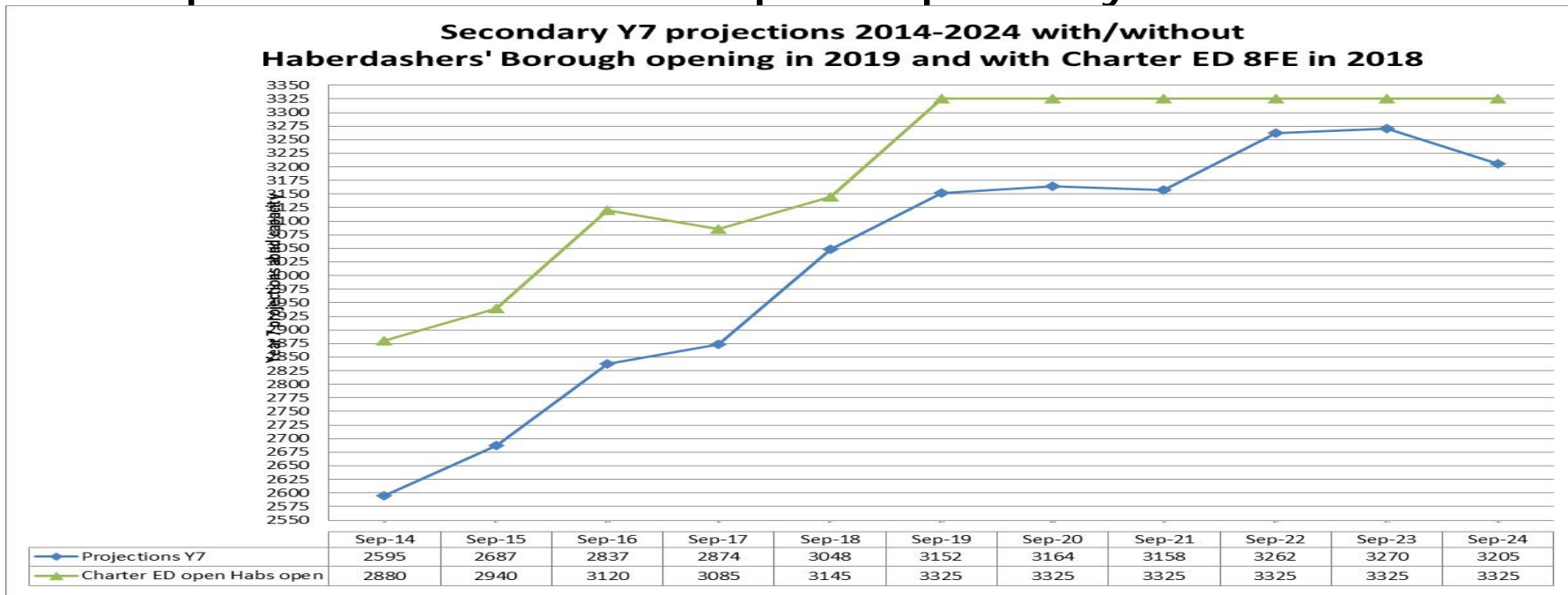
- *"Our primary schools are full of non-Southwark pupils"*

School	Percentage non-Southwark pupils
Dulwich Infants	0%
Dulwich Hamlet Junior	5%
Heber Primary	4%
Goose Green Primary	0%
St Anthony's RC Primary	11%
Judith Kerr Primary	44%
Goodrich Primary	6%
Dulwich Wood Primary	11%
Harris Primary Free East Dulwich	0%

# Dulwich issues



- *"There aren't enough secondary places in Dulwich"*
  - Children attend schools all over Southwark – there is present an 9FE excess of places presently



# Dulwich issues



- “There aren’t enough secondary places in Dulwich”
  - *LA enabling 2 schools to open to meet anticipated need in Southwark*
  - *College Ward – top 5 destinations: Kingsdale Foundation, Harris Girls' Academy East Dulwich, Harris Boys' Academy East Dulwich, The Elmgreen School, Norwood School, Sydenham School*
  - *East Dulwich Ward – top 5 destinations: The Charter School, Kingsdale Foundation, Harris Boys' Academy East Dulwich, Sydenham School, Harris Girls' Academy East Dulwich*
  - *Village Ward – top 5 destinations: The Charter School, The Elmgreen School, Kingsdale Foundation, Bishop Thomas Grant Catholic Secondary, The Grey Coat Hospital School*

# Dulwich issues



- *"I have concerns about the admissions processes in some schools"*
  - *All state-funded schools in England must comply with the entirety of the English School Admissions Code. If an English school's admissions criteria breaks the law or any area of the Code, then you can complain about it*
  - *Appeals or complaints against admissions handled in the first instance by the schools themselves if they are academies, free schools, or VA schools*
  - *LAs and Schools also need to consult when changing admissions procedures – or every 7 years if no change*
  - *Free schools and academies do NOT need to consult when increasing admissions numbers*
  - *Southwark not the admissions authority for any secondary school in Southwark, nor for 6 of the 9 primary schools in Dulwich*
  - *Complaints against school admissions, after the school have responded, are dealt with by the Office of the Schools' Adjudicator (OSA)*

# Details



- Ric Euteneuer
- *Principal Strategy Officer (School Place Planning)*
- *Education Access (0-25), 4<sup>th</sup> Floor, Block C*
- *160 Tooley Street*
- *LONDON, SE1 2TZ*
  
- *020 7525 5018*
- *[ric.euteneuer@southwark.gov.uk](mailto:ric.euteneuer@southwark.gov.uk)*

<b>Item No.</b> 6.	<b>Classification:</b> Open	<b>Date:</b> 1 February 2017	<b>Meeting Name:</b> Dulwich Community Council
<b>Report title:</b>		Cleaner Greener Safer: Funding Reallocation	
<b>Ward(s) or groups affected:</b>		College, Village	
<b>From:</b>		Head of Highways	

## RECOMMENDATION

1. That Dulwich Community Council approve the re-allocation of a total of £11,545 as part of the 2017-18 CGS programme.

## BACKGROUND INFORMATION

2. Cleaner Greener Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2016, £3.95mm has been made available to local residents in Dulwich Community Council area, to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.

## KEY ISSUES FOR CONSIDERATION

3. Appendix 1 lists projects which have a total underspend of £11,545.
4. It is noted that 106981 Pynners Fields - facelift project was cancelled as the Club had moved from the grounds and the funding was not required. This releases £4,300 to award to new projects.
5. It is noted that 106963 College 20mph signs project was cancelled as LB Southwark no longer installs reactive speed signs. This releases £2,000 funding to award to new projects
6. It is noted that 106989 – Dulwich Park slide was cancelled as the scheme was completed with alternative funding. This releases £1,905 funding to award to new projects.
7. It is noted that 106548 Ardbeg Road – HM Lane dropped kerbs project was completed with an underspend. This releases £3,340 funding to award to new projects.
8. It is recommended that the total unallocated funding of £11,545 be reallocated as part of the 2017-18 CGS programme.

## Policy implications

9. N/A

## Community impact statement

10. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local environmental improvements, as well as consultation on a wide range of policies and strategies that affect the area.
11. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
12. In fulfilling the above objectives that community councils have of bringing together and involving Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
- a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
  - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
  - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
13. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
14. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
- a. Remove or minimise disadvantages connected with a relevant protected characteristic;
  - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
  - c. Encourage persons who share a relevant protected characteristic to participate in public life or any other activity in which they are under-represented.

## Resource implications

15. This is the funding reallocation recommendation of existing CGS funding of £11,545 that was originally awarded in 2015-16 and 2016-17 (see attached Appendix 1 for details of the existing projects). CGS funding is devolved to community councils to spend on suitable projects.
16. The profiling of the budgets will be amended once the recommendations have been approved and the schemes will be monitored and reported on as part of the overall capital programme.



17. Management of the reallocation of the funding will be contained within existing budgets.
18. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.

### **Consultation**

19. All CGS projects require consultation with stakeholders, including the project applicant, local residents and tenants and residents associations where appropriate.

## **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

### **Director of Law and Democracy**

20. The allocation of the Cleaner Greener Safer capital fund ('CGS') is an executive function, delegated by the Leader to community councils.
21. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the Leader.
22. This report is recommending that the Dulwich Community Council approve the reallocation of available funds from the 2015-16 and 2016-17 programmes as specified at Appendix 1 to the 2017-18 capital funding allocation. The power for this function is derived from Part 3H paragraph 14 of the Constitution which states that community councils have the power of "approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet".
23. The cabinet member for transport environment and recycling approved the funding for the 2015-2016 and 2016-2017 programmes in September 2014 by exercising his powers under Part 3D paragraph 2 of the Constitution. Where funding needs to be reallocated the community council approval being sought here is therefore the appropriate constitutional step in the process.
24. Community council members also have powers under paragraph 16 of Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes.
25. In allocating funding under the CGS community councils must have regard to the council's equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 10 to 14 in the community impact statement.

### **Strategic Director of Finance and Governance**

26. This report requests the approval of the Dulwich Community Council for the re-allocation of a total of £11,545, originally allocated to projects under the Cleaner Greener Safer (CGS) programme, to other projects in the 2017/2018 Cleaner Greener Safer programme, as set out in Appendix 1.
27. The strategic director of finance and governance notes that the re-allocation of the funding will be contained within the existing departmental capital budgets for

CGS allocated as part the council's capital programme.

28. Staffing and any other costs connected with this recommendation to be contained within existing departmental revenue budgets.

## BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Dulwich Community Council minutes	Cleaner Greener Safer, Public Realm, 160 Tooley Street, London, SE1 2TZ	Andrea Allen 020 7525 0860
<b>Links:</b>		
<a href="http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&amp;MId=4839&amp;Ver=4">http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&amp;MId=4839&amp;Ver=4</a>		
<a href="http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&amp;MId=5159&amp;Ver=4">http://moderngov.southwark.gov.uk/ieListDocuments.aspx?CId=176&amp;MId=5159&amp;Ver=4</a>		

## APPENDICES

No.	Title
Appendix 1	Dulwich Community Council available CGS capital funding 2017-18

## AUDIT TRAIL

<b>Lead Officer</b>	Matthew Hill, Head of Highways	
<b>Report Author</b>	Andrea Allen, Senior Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	18 January 2017	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
	<b>Officer Title</b>	<b>Comments Sought</b>
	Director of Law and Democracy	Yes
	Strategic Director of Finance and Governance	Yes
	<b>Cabinet Member</b>	No
	<b>Date final report sent to Constitutional Team</b>	18 January 2017

<b>DULWICH COMMUNITY COUNCIL AVAILABLE CGS CAPITAL FUNDING 2017-18</b>				
<b>Ward</b>	<b>College</b>	<b>Village</b>	<b>Total - all wards</b>	<b>Comments</b>
<b>Scheme title</b>				
106548 - Ardbeg Road - HM Lane dropped kerb		£3,340.00		Scheme completed with underspend
106989 - Dulwich Park slide		£1,905.00		Scheme cancelled as alternative funding found
106981 - Pynners fields - facelift	£4,300.00			Scheme cancelled as project not feasible
106963 - College 20mph signs	£2,000.00			Scheme cancelled as project not feasible
<b>Available underspend by ward</b>	<b>£6,300.00</b>	<b>£5,245.00</b>	<b>£11,545.00</b>	<b>Available funding for reallocation</b>

<b>Item No.</b> 7.	<b>Classification:</b> Open	<b>Date:</b> 1 February 2017	<b>Meeting Name:</b> Dulwich Community Council
<b>Report title:</b>		Cleaner Greener Safer 2017/18: Capital Funding Allocation	
<b>Ward(s) or groups affected:</b>		College, East Dulwich, Village	
<b>From:</b>		Head of Highways	

### RECOMMENDATIONS

1. To approve the allocation of funds for the 2017-18 Cleaner Greener Safer (CGS) capital programme in the Dulwich Community Council area from the list of applications set out in Appendix 1.

### BACKGROUND INFORMATION

2. The council's Cleaner Greener Safer capital programme has been running since 2003.
3. In the first 14 years of the CGS programme, £34,153,000 has been allocated to community councils leading to 2,500 projects being approved.
4. In the Dulwich Community Council area, £3,954,474 has been allocated to 507 projects, 469 of which have been completed to date.
5. Examples of the types of projects that have been funded include:
  - Parks, community gardens, landscaping, tree planting and wildlife areas
  - Children's playgrounds, youth facilities, ball courts and cycle tracks
  - Lighting, security measures, pavements, streets, and tackling 'grot spots'
  - Grants to local groups to self-deliver projects.

### KEY ISSUES FOR CONSIDERATION

6. There is £268,571 available for the 2017/18 CGS capital programme for new projects in the Dulwich Community Council area.
7. Unallocated funding from previous years' programmes will also be reallocated subject to approval in a separate report.
8. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
9. Proposals with revenue costs, including salaries, costs for events, festivals, workshops or other one-off events are not eligible for capital funding. CCTV proposals and internal improvements to housing property and works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

10. The application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

### **Policy implications**

11. The CGS programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

### **Community impact statement**

12. The roles and functions of community councils include the promotion of involvement of local people in the democratic process. Community councils take decisions on local matters including environmental improvement, as well as consultation on a wide range of policies and strategies that affect the area.
13. An explicit objective within community councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The CGS programme is an important tool in achieving community participation.
14. In fulfilling the above objectives of community councils to bring together and involve Southwark's diverse local communities, consideration has also been given to the council's duty under The Equality Act 2010 which requires the council to have due regard when taking decision to the need to:
  - a. Eliminate discrimination, harassment, victimisation or other prohibited conduct;
  - b. Advance of equality of opportunity between persons who share a relevant protected characteristics and those who do not share it;
  - c. Foster good relations between those who share a relevant characteristic and those that do not share it.
15. Of particular regard are issues of age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
16. Having due regard to the need to advance equality of opportunity is further defined in s.149 as having due regard to the need of:
  - a. Remove or minimise disadvantages connected with a relevant protected characteristic;
  - b. Take steps to meet the different needs of persons who share a relevant protected characteristic;
  - c. Encourage persons who share a relevant protected characteristic participate in public life or any other activity in which they are under-represented.
17. Ideas for CGS projects come from the local community, the majority via a simple project nomination form available in electronic and paper format.

### **Resource implications**

18. The funding for the CGS capital programme from 2011 to 2021 was approved by the cabinet and is part of the council's overall capital programme as detailed in the capital programme 2011–2021 report dated 21 June 2011.
19. The funding for the 2017/18 CGS capital programme was approved by the cabinet member for transport environment and recycling as detailed in the Launch of CGS capital programme 2015-16 report dated August 2014.
20. All professional fees related to the project are also treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the award amount announced at community council includes professional fees. The community council award letter to grant recipients details the grant amount only, excluding these fees.
21. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to community council and available budgets may be reallocated to other projects. Revenue costs not covered by maintenance or the contractual liability period will fall upon the asset owner. The department will be notified of the likely costs before the schemes proceeds, in order to secure permission to implement the scheme.
22. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example housing, parks, highways, or in some cases external asset owners. Therefore, there are no revenue implications to the highways division as a result of approving the proposed allocation.
23. The total expenditure and sources of funding for the scheme will be monitored and reported on as part of the overall capital programme.
24. Value for money will be ensured when the contract is procured by following the council's contract standing orders.

### **Consultation**

25. All CGS projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

### **SUPPLEMENTARY ADVICE FROM OTHER OFFICERS**

#### **Director of Law and Democracy**

26. The allocation of the Cleaner, Greener, Safer capital fund ('CGS') is an executive function, delegated by the Leader to Community Councils.
27. Community councils are 'area committees' within the meaning of the Act and executive functions can be delegated to them by the Leader.
28. This report is recommending that the Dulwich Community Council approve the

allocation of funds to the individual projects specified at Appendix 1. The power for this function is detailed in Part 3H paragraph 14 of the Constitution which states that Community Councils have the power of “Approval of the allocation of funds to cleaner, greener, safer capital and revenue schemes of a local nature, using the resources and criteria identified by the cabinet”.

29. The cabinet member for transport environment and recycling approved the funding for the 2017/2018 programme in August 2014 by exercising his powers under Part 3D paragraph 2 of the Constitution; and the community council approval being sought here is therefore the next constitutional step in the process.
30. Community council members also have powers under paragraph 16 of Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes.
31. In allocating funding under the CGS community councils must have regard to the council’s equality duty set out in section 149 of the Equality Act 2010. The report author has demonstrated how those duties need to be considered in the body of the report at paragraphs 12 to 17 in the community impact statement.

#### **Strategic Director of Finance and Governance**

32. The report seeks the approval of the Dulwich Community Council for the allocation of funds (£268,571) for the 2017/18 Cleaner Greener Safer (CGS) programme in the Dulwich Community Council area from the list of applications set out in Appendix 1.
33. The Strategic Director of Finance and Governance notes the resource implications in the report that the proposed allocations will be contained within the council’s capital programme.
34. It is also noted that officers’ time and any other costs connected with this recommendation will be contained within existing departmental revenue budgets.

**BACKGROUND DOCUMENTS**

<b>Background Papers</b>	<b>Held At</b>	<b>Contact</b>
Cabinet Report: Capital Programme 2011–2021 – 21 June 2011	see link below	Michelle Normanly 020 7525 0862
<b>Link (please copy and paste into browser):</b>		
<a href="http://moderngov.southwark.gov.uk/documents/s20485/Cabinet%20Report%20-%202021%20June%202011.pdf">http://moderngov.southwark.gov.uk/documents/s20485/Cabinet%20Report%20-%202021%20June%202011.pdf</a>		
Appendix F: General Fund Capital Programme 2011-21 – 21 June 2011	see link below	Michelle Normanly 020 7525 0862
<b>Link (please copy and paste into browser):</b>		
<a href="http://moderngov.southwark.gov.uk/documents/s20521/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21%2021062011%20Cabinet.pdf">http://moderngov.southwark.gov.uk/documents/s20521/Appendix%20F%20General%20Fund%20Capital%20Programme%202011-21%2021062011%20Cabinet.pdf</a>		
Launch of Cleaner Greener Safer Capital Programme 2015/16 - August 2014	see link below	Michelle Normanly 020 7525 0862
<b>Link:</b>		
<a href="http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798">http://moderngov.southwark.gov.uk/ieDecisionDetails.aspx?ID=4798</a>		

**APPENDICES**

<b>No.</b>	<b>Title</b>
Appendix 1	Dulwich Community Council Cleaner Greener Safer Capital programme 2017-18: Applications

**AUDIT TRAIL**

<b>Lead Officer</b>	Matthew Hill, Head of Highways	
<b>Report Author</b>	Michelle Normanly, Senior Project Manager	
<b>Version</b>	Final	
<b>Dated</b>	18 January 2017	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments Sought</b>	<b>Comments included</b>
Director of Law and Democracy	Yes	Yes
Strategic Director of Finance and Governance	Yes	Yes
<b>Cabinet Member</b>	No	No
<b>Date final report sent to Constitutional Team</b>	18 January 2017	



**Dulwich Community Council  
Cleaner Greener Safer Capital programme 2017-18: Applications**

Reference	Proposal Name	Ward	Type of Application
708095	Southwark Tenant and Resident Association Signage	Boroughwide	Capital & Revenue
707936	BT Box decoration art	Boroughwide	Capital
689970	Safer Cycles in Southwark	Boroughwide	Capital
200005	Lets clean up Southwark! Make London a cleaner place!	Boroughwide	Revenue
703871	Discounted lock scheme and stickers for bike racks for SOUTHWARK BOROUGH	Boroughwide	
706059	Street trees in three Dulwich wards	All Dulwich	Capital
685939	Farquahar Road speed calming	College	Capital
200096	Cleaning Southwarks Historic Milestones/ Boundary stones	College	Capital
708114	Lordship lane estate goes green	College	Capital
707857	Electric vehicle charge points: pilot for an innovative approach, Little Bornes, SE21	College	Capital
685934	Wood Vale West traffic calming	College	Capital
685937	Dulwich Wood Avenue lighting improvements	College	Capital
685942	College community noticeboards	College	Capital
707705	New Finger Post	College	Capital
707483	Sydenham Hill Wood & Coxs Walk path improvements	College	Capital
707458	Woodland Canopy Viewing Platform	College	Capital
707427	Crystal and Princess Court	College	Capital
688194	Sydenham Hill secure cycle facility	College	Capital
707408	Kingswood Children's Play	College	Capital
707241	Croxted Road Community Gardens	College	Capital
706039	Bus stop repair	College	Capital
704167	Sports Club Safety Netting	College	Capital
703704	Repair roof of historic wooden bus shelter	College	Capital
695520	Peckarman's Wood CCTV	College	Capital
695234	Hunts Slip Road/Bowen Drive pedestrian safety	College	Capital
695226	Long Meadow Play Area extension	College	Capital
678915	Another avenue, another tree	East Dulwich	Capital
200071	BT Box decoration art- East Dulwich 3 boxes	East Dulwich	Capital
681610	Resident cycle hangar	East Dulwich	Capital
681679	Bike Storage	East Dulwich	Capital
682336	Safer Security at Goose Green Primary and Nursery School	East Dulwich	Capital
200037	Experimental Tree Pit Project	East Dulwich	Capital
707939	Goose Green Roundabout Repair Fund	East Dulwich	Capital
707905	Lordship Lane Pavement Repair Fund	East Dulwich	Capital
707815	Charter East Dulwich moveable mini-orchard	East Dulwich	Capital
707787	Barry Road Speed Review	East Dulwich	Revenue
707255	New Bike Hangar on Heber Road	East Dulwich	Capital
705764	New floor for hall, kitchen and toilets of East Dulwich Community Centre	East Dulwich	Capital
691207	Ashbourne Grove Tree Planting	East Dulwich	Capital
694030	Traffic Calm Melbourne Grove (south)	East Dulwich	Capital
678479	Cycle storage hangar in our street outside 60 Frankfurt Road, Dulwich SE24 9NY	Village	Capital

Reference	Proposal Name	Ward	Type of Application
679338	CCTV for area to the rear of properties at 38-54 Croxted Road / 129 - 139 (odd) Thurlow Park Road.	Village	Capital
200099	Traffic Calm Melbourne Grove (south)	Village	Capital
200073	Renewal of hanging baskets	Village	Capital
200069	BT Box decoration art- Village 3 boxes	Village	Capital
200039	Charter East Dulwich moveable mini-orchard	Village	Capital
708140	Judith Kerr Primary School Entrance Improvements	Village	Capital
708048	Belair Park Entrance	Village	Capital
707963	Dulwich Park tree sculptures	Village	Capital
707760	Experimental Tree Pit Project	Village	Capital
707524	Bath Factory Estate (BFE) - lighting and clearing up	Village	Capital
707262	Extension to the All Weather Judith Kerr Primary School All Weather Play and Sports Area	Village	Capital
706459	Shared cycle route signs	Village	Capital
706413	Cycle Lockers 76-108 Elmwood Road	Village	Capital
706380	Herne Hill Estate cycle lockers and hangar	Village	Capital
706375	Boxall Road visual improvement	Village	Capital
706056	Greening Dulwich Village with ivy	Village	Capital
706055	Posts and Chains	Village	Capital
706049	Andrew Bonar Law foundation stone at St Barnabas Village Hall	Village	Capital
704592	Disabled Playground equipment	Village	Capital
704550	Dig the Park	Village	Capital
200004	Cleaning Southwarks Historic Milestones/ Boundary stones	Village	Capital
699273	HERNE HILL BIKE STORAGE	Village	Capital
698591	Delawyk Gardening Project	Village	Capital
200007	More trees for Herne Hill	Village	Capital
694044	Delawyk's Paving Project	Village	Capital

This page is intentionally blank.

**DULWICH COMMUNITY COUNCIL AGENDA DISTRIBUTION LIST (OPEN)  
MUNICIPAL YEAR 2016 – 17**

**NOTE:** Original held by Constitutional Team (Community Councils) all amendments/queries to Gerald Gohler Tel: 020 7525 7420

Name	No of copies	Name	No of copies
<b>To all Members of the Community Council</b>		<b>Others</b>	
Councillor Jon Hartley (Chair)	1	Audit Commission	1
Councillor Anne Kirby (Vice-Chair)	1	160 Tooley St.	
Councillor James Barber	1		
Councillor Jane Lyons	1		
Councillor Michael Mitchell	1	Office of Helen Hayes MP	1
Councillor Catherine Rose	1	House of Commons	
Councillor Rosie Shimell	1	London SW1A 0AA	
Councillor Andy Simmons	1		
Councillor Charlie Smith	1		
		Total:	17
		Dated: 16 September 2016	
<b>Officers</b>			
Constitutional Officer (Community Councils) Hub 2, 2 <sup>nd</sup> Floor, 160 Tooley Street	5		
Fitzroy Lewis, Community Council Development Officer (Community Engagement) Hub 3, 5th Floor 160 Tooley Street	1		